## **Record of officer decision**

| Decision title:   | Increase in Admission Charges to Black & White House Museum  |
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| Date of decision:   | December 30 <sup>th</sup> 2019   |
| Decision maker:   | Museums Libraries & Archives Manager   |
| Authority for delegated decision:                                     | The Chief Executive's Scheme of Delegation   |
| Ward:   | Central  |
| Consultation:   | None   |
| Decision made:  | To increase admission charges to the Black & White House Museum from the start of January 2020   |
| Reasons for decision:   | Admission charges were introduced to the Black & White House Museum during 2017-18. At the same time an improved shop offer was introduced and this has continued to develop. Increased marketing and promotion, a number of events and activities and the development of a social media presence has increased income since then. The income figures for the Black & White House since admission charges were introduced have been  2017-18 - £15,982 2018-19 - £26,600 2019-20 - £25,178 (to end of December 2019)  Charges have not been increased since they were introduced. Although income is increasing, it is still falling short of the income target set for the Black & White House. In addition, comparisons with similar museums in other parts of the UK have indicated that the Black & White House Museum charges are lower than their comparitors  The changes in admission prices will be as follows  Adult - £3.00 (currently £2.50)  Children - £2.00 with under 5s free (currently £1.50 with under 5s free)  Family ticket – £9.50 (currently £7.50)  Adult annual pass - £10 (currently £7.50) |
| Highlight any associated risks/finance/legal/equality considerations: | None   |
| Details of any alternative options considered and rejected:           | Keeping the admission charges at the current level. Rejected due to the points outlined in the 'Reasons For Decision' section above.   |
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| Details of any declarations | None |
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| of interest made:           |      |

Signed: J. Chedgzoy Date: 30<sup>th</sup> December 2019